

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	MOVABLE STORAGE FILING SYSTEM	PROJECT #:	DATE PREPARED:	April 3, 2003
DEPARTMENT - DIVISION:	COUNTY ATTORNEY	PROJECT MGR:	COMMISSION DISTRICT:	All
TYPE OF PROJECT:	NEW CONSTRUCTION _____ RENOVATION _____ MAINTENANCE _____	FUNDING TYPE: CAPITAL <input checked="" type="checkbox"/> MAINTENANCE _____		
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Replace Filing Cabinets with Movable Storage Filing System Our current conventional file cabinet and raised shelving provide storage, but they are inefficient and reduce productivity. The proposed moveable storage syste increases filing and storage density while also increasing productivity, accuracy and quick accessibility.	RECOMMENDED: YES <input checked="" type="checkbox"/> NO _____ APPROVED: YES <input checked="" type="checkbox"/> NO _____ REVISED: YES _____ NO _____		
PROJECT LOCATION:	County Attorney Office			
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES _____ NO <input checked="" type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)			

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			15,000	15,000					15,000		15,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	15,000	15,000	0	0	0	0	15,000	0	15,000

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
001 General Fund	15,000					15,000
						0
	0					0
TOTAL:	15,000	0	0	0	0	15,000

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS: The compact shelving/movable storage system opens an aisle where and when it's needed. The aisle saver system doubles the filing density in an existing area and reduces required floor space up to 50%. The color coded filing system offers time saving filing techniques, while laying the groundwork for a more sophisticated filing system using document management software.

CAPITAL IMP REQ#: CAP04-001	ACCOUNT #: 001-1410-563000-100
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